

TECHNICAL CO-OPERATION COMMITTEE
61st session
Agenda item 16

TC 61/16
25 July 2011
Original: ENGLISH

**REPORT OF THE TECHNICAL CO-OPERATION COMMITTEE
ON ITS SIXTY-FIRST SESSION**

1 GENERAL

Introduction

1.1 The Technical Co-operation Committee (TCC) held its sixty-first session from 21 to 23 June 2011 under the chairmanship of Vice Admiral (a), ItCG Giancarlo Olimbo (Italy). The Vice-Chairman of the Committee, Mrs. Nancy Karigithu (Kenya), was also present.

1.2 The session was attended by delegations from the following Member States:

ALGERIA	HONDURAS
ANGOLA	INDONESIA
ARGENTINA	IRAN (ISLAMIC REPUBLIC OF)
AUSTRALIA	ITALY
AZERBAIJAN	JAMAICA
BAHAMAS	JAPAN
BARBADOS	KENYA
BELGIUM	KIRIBATI
BELIZE	LIBERIA
BRAZIL	LIBYAN ARAB JAMAHIRIYA
CANADA	MADAGASCAR
CHILE	MALAYSIA
CHINA	MALTA
COLOMBIA	MARSHALL ISLANDS
COOK ISLANDS	MEXICO
CÔTE D'IVOIRE	MOROCCO
CUBA	NETHERLANDS
CYPRUS	NEW ZEALAND
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	NIGERIA
DJIBOUTI	NORWAY
ECUADOR	PANAMA
EGYPT	PAPUA NEW GUINEA
FRANCE	PERU
GABON	PHILIPPINES
GAMBIA	POLAND
GEORGIA	PORTUGAL
GERMANY	REPUBLIC OF KOREA
GHANA	RUSSIAN FEDERATION
GREECE	SAINT KITTS AND NEVIS
	SAUDI ARABIA

SINGAPORE
SOUTH AFRICA
SPAIN
SWEDEN
SYRIAN ARAB REPUBLIC
THAILAND
TONGA
TURKEY

TUVALU
UKRAINE
UNITED KINGDOM
UNITED STATES
URUGUAY
VANUATU
VENEZUELA (BOLIVARIAN
REPUBLIC OF)

and the following Associate Member of IMO:

HONG KONG, CHINA

1.3 The session was also attended by observers from the following intergovernmental organizations:

INTERNATIONAL HYDROGRAPHIC ORGANIZATION (IHO)
MARITIME ORGANIZATION OF WEST AND CENTRAL AFRICA (MOWCA)
CENTRAL AMERICAN COMMISSION ON MARITIME TRANSPORT (COCATRAM)
INTERNATIONAL MOBILE SATELLITE ORGANIZATION (IMSO)
PORT MANAGEMENT ASSOCIATION OF WEST AND CENTRAL AFRICA
(PMAWCA)
WEST AND CENTRAL AFRICA MEMORANDUM OF UNDERSTANDING ON PORT
STATE CONTROL (ABUJA MoU)
REGIONAL ORGANIZATION FOR THE CONSERVATION OF THE ENVIRONMENT
OF THE RED SEA AND THE GULF OF ADEN (PERSGA)

and by an observer from the following non-governmental organization in consultative status:

INTERNATIONAL SHIP MANAGERS' ASSOCIATION (INTERMANAGER).

1.4 There were also representatives from the World Maritime University (WMU) and the International Maritime Safety, Security and Environment Academy (IMSSEA).

Secretary-General's opening address

1.5 The Secretary-General welcomed participants and delivered his opening address, the full text of which is reproduced in document TC 61/INF.10.

1.6 The Committee's attention was drawn to the sale of a print of the IMO building as seen from across the Thames, the proceeds of which would go to the International Search and Rescue Fund.

Adoption of the agenda

1.7 The Committee adopted the agenda (document TC 61/1) and agreed to take up the items for consideration in the order in which they appeared in the agenda.

2 WORK OF OTHER BODIES AND ORGANIZATIONS

2.1 The Committee had before it documents TC 61/2 and TC 61/INF.2. Document TC 61/2 reported on the outcome of the meetings of other IMO bodies, which had been held since May 2010 and required the attention of the Committee.

2.2 The Committee was informed that the Council, at its 105th session (November 2010), had considered the report of the Council Correspondence Group on sustainable financing for the World Maritime University and had decided that the Group should continue its work.

2.3 The Committee was also informed that both the 2010 Diplomatic Conference to revise the International Convention on Liability and Compensation for the Damage in Connection with the Carriage of Hazardous and Noxious Substances by Sea, 1996 and the 2010 Diplomatic Conference to amend the International Convention on Standards of Training, Certification and Watchkeeping for Seafarers, 1978, and the Seafarers' Training, Certification and Watchkeeping Code adopted a resolution on promotion of technical co-operation.

2.4 The Committee was further informed that MEPC 61 had requested the inclusion of a thematic priority on assisting countries in ratifying and implementing the Hong Kong Convention and of an activity on updating the "IMO Comprehensive Manual on Port Reception Facilities" in the Integrated Technical Co-operation Programme (ITCP) for 2012-2013, and that the Facilitation Committee (FAL) had, at its thirty-sixth session, requested a new thematic priority on trade facilitation.

2.5 In relation to the request from FAL 36 to include a new thematic priority to the ITCP for 2012-2013, the Secretary-General informed the Committee that a document on measures aimed at enhancing maritime trade recovery related to the global supply chain system and maritime conveyances had been submitted by the United States for consideration at C 106. The document is intended to guide discussions on the development of best practices, to be offered as voluntary guidelines or recommendations for use by countries towards enhancing the resilience of maritime shipping, within the global supply chain system, in the event of a large-scale system disruption.

2.6 The Committee noted that the requests from other IMO bodies and conference resolutions for providing technical assistance were either implemented within the framework of the current ITCP or reflected in the ITCP for 2012-2013.

2.7 The Committee was invited to consider the request of MSC 87 with the development of new projects in ITCP for the implementation of the Safety Recommendations for decked fishing vessels of less than 12 metres in length and undecked fishing vessels. In this respect, the Committee was further invited to consider securing extra funding for translation of the Safety Recommendations into the language of the recipient countries, should it differ from one of the six official languages of IMO.

2.8 The attention of the Committee was drawn to the fact that it has never been the practice to provide funding for such translation, due to budgetary constraints. Translation may have been provided in the past into one of the six IMO official languages only when external donations were sought and secured. The Committee requested the Secretariat to pass this information to the Maritime Safety Committee.

2.9 In addition, the Committee was verbally informed that MSC 89 had approved the development of a technical co-operation project aimed at the establishment of two regional maritime rescue coordination centres (RMRCCs) and five associated sub-centres in Central America for search and rescue purposes and requested the Secretariat to take action accordingly. Noting that the latest amendments to the International Convention for Safe Containers, 1972, as amended, would enter into force on 1 January 2012, MSC 89 also invited TCC to consider including a training programme in the ITCP for implementation of the International Convention for Safe Containers.

2.10 Document TC 61/INF.2 informed the Committee of the launch of the Seafarers' Rights International Centre in 2010. One delegation warmly welcomed the establishment of the Centre highlighting that, in general, human rights and seafarers' rights were closely linked and both called for our unbroken attention.

3 INTEGRATED TECHNICAL CO-OPERATION PROGRAMME

3.1 Interim report on 2010-2011

3.1.1 The Committee had before it two documents on the Interim report on 2010-2011. Document TC 61/3 summarized the achievements and outputs of the regional and global programmes implemented in 2010; and document TC 61/3/Add.1 provided the overview of financial resource delivery for the ITCP together with information on the in-kind support received from both donor and recipient countries. Also before the Committee was document TC 61/INF.6, which reported on capacity-building activities delivered by IHO.

3.1.2 The Committee was informed that in line with the Council's decision pertaining to the reduction in the length of documents, the format of the Interim report had been improved and presented in a clear and transparent matrix format. This data-capture format had enabled a reduction in the number of pages by approximately 50% without compromising the essence of the information and also facilitated information-sharing under the Secretariat's internal TC monitoring system.

3.1.3 The Committee was informed that the results of the ITCP implementation in 2010 were the highest ever achieved, both in terms of the volume and the rate of delivery. The salient points of the results included: 24 advisory missions carried out, with a majority of maritime safety assignments; and a total of 82 training courses, seminars and workshops held at the national, regional and global levels, covering a wide range of topics. The latter figure reflected the importance given to training and capacity-building within the ITCP, which resulted in the training of approximately 2,360 participants worldwide in 2010. In addition to the number of persons trained, at least 1,000 other officials attended events aimed at developing and harmonizing regional strategies on maritime issues.

3.1.4 Total expenditure on technical co-operation activities in 2010 amounted to some US\$14.76 million, translating into a delivery rate of 80% for the year. It was noted that out of the 28 sources of funding, the TC Fund expenditure of US\$6.5 million represented 44% of the overall total funds expended in 2010, which highlights the dependency of the ITCP delivery on the TC Fund.

3.1.5 The Committee was also informed of the regional and global distribution of expenditure for the ITCP core activities, when they were separated from the large-scale environmental programmes financed through the GEF, UNEP, EC and the World Bank, which often included a component relating to staff costs. The REMPEC and SAFEMED programmes represented 86% of the expenditure attributed to the Arab/Mediterranean region, and the Marine Electronic Highway (MEH) programme accounted for 75% of expenditure in the Asia and Pacific region. When that expenditure was separated, a more accurate perspective of the comparative delivery of the ITCP activities financed through the TC Fund in the regions was possible, and revealed that the Africa region remained an area of primary focus in 2010.

3.1.6 The Committee was further informed that the progress report on the implementation of the ITCP for the 2010-2011 biennium would be placed on the TC webpage on the IMO website, in order to maximize the dissemination of this information.

3.1.7 Some fifteen delegations expressed their thanks for both the ITCP activities implemented during 2010 and the increased volume of delivery in 2010. A number of delegations provided additional information, relating to specific regional and national events hosted in their countries. Several delegations enumerated the in-kind support that their respective countries had given to the delivery of the ITCP activities within the framework of existing partnership arrangements with IMO.

3.1.8 Many delegations expressed their appreciation for the quality of the Interim report, which was thorough and transparent, and thanked the Secretariat for its efforts made in the delivery of the ITCP activities, as well as in the improvement of the report on the ITCP implementation.

3.1.9 The delegation of Cuba expressed both its gratitude and that of all ROCRAM countries to IMO for promoting technical co-operation in the Latin America region. Since last December, the Maritime Authority of Cuba had assumed the role of the rotating Secretariat of ROCRAM and contributed to ITCP implementation in the ROCRAM countries. The delegation suggested that similar regional organizations could be established in other geographical areas in order to improve technical co-operation results.

3.1.10 The delegations of both Australia and China referred to the co-operative exchange programme between the two countries, through which they shared information and skills in the areas of port State control (PSC), vessel traffic and pollution response. In this regard, the PSC officer exchange programme conducted in the Iranian ports between the Islamic Republic of Iran and the Russian Federation (TC 61/INF.8 refers) was cited as another example.

3.1.11 The Secretary-General drew the attention of the Committee to the complementary work of IHO and IMO, pursuing common aims. The Secretary-General informed the Committee that IHO had fewer members compared to IMO and that he intended to address this matter the following week at C 106 to encourage more IMO Member States to consider joining IHO. Several delegations supported the Secretary-General's suggestion.

3.1.12 In response to a request for more information on operational details following delivery of technical advisory missions and seminars/workshops, the Director, TCD, stated that recommendations from the mission reports had been taken into account and were reflected in the overview of regional and global programmes in the formulation of the ITCP. However, the Secretariat was prepared to take any suggestions for further improvements on the report.

3.1.13 The Committee noted with appreciation the Interim report on 2010–2011 as contained in documents TC 61/3 and TC 61/3/Add.1.

3.2 Integrated Technical Co-operation Programme for 2012-2013

3.2.1 The Committee had before it document TC 61/3/1 containing the proposed ITCP for the 2012-2013 biennium and information documents TC 61/INF.3, TC 61/INF.5, TC 61/INF.7 and TC 61/INF.8, which also addressed ITCP activities.

3.2.2 The Committee was informed that the ITCP for 2012-2013 had been prepared using a new, improved structure and format that had substantially reduced the number of pages compared to the previous one. The new ITCP outlined the rationale and mandate, the vision and strategy of the ITCP, the High-level Action Plan of the Organization and priorities (2010 to 2015) and the thematic priorities; explained the principles considered in the preparation, design and execution of the ITCP; and provided the constituent regional and global programmes.

3.2.3 The Committee was also informed that the proposed ITCP comprised 15 programmes (seven regional and eight global) with funding requirements of some US\$24.092 million, and that past experience had shown that global programmes, when planned in tandem with the regional programmes, provided an effective mechanism that enhanced the Organization's capacity to respond to identified requirements, new challenges and emerging issues. The merit of global programming was that funds could be targeted across a spectrum of issues, including support to Small Island Developing States (SIDS) and Least Developed Countries (LDCs), capacity building and training, maritime security, and climate change.

3.2.4 The Committee was further informed that greater efforts to mobilize external donor funding would be required for its full implementation, taking into account the expected support from the TC Fund for its execution. In that regard, Global Programme 5 "Partnerships and emerging issues" was aimed at strengthening technical co-operation partnership arrangements between the Organization, developing countries, partner countries, organizations and industry and to improve ITCP resource mobilization and delivery.

3.2.5 The delegations of Jamaica, Argentina, New Zealand and the Islamic Republic of Iran introduced or made reference to documents TC 61/INF.3, TC 61/INF.5, TC 61/INF.7 and TC 61/INF.8, respectively.

3.2.6 Many delegations expressed their appreciation for a well structured, clear and comprehensive programme. In their opinion, the activities in both the regional and global programmes reflected and addressed the needs of the developing countries. One delegation was pleased to note the increased emphasis on FAL in the ITCP.

3.2.7 Some delegations commented on the importance of the overarching link with the Millennium Development Goals (MDGs), giving special consideration to the needs of the Africa region, SIDS and LDCs. In this regard, the special needs of the Pacific Islands, and the role played by the Regional Maritime Adviser in the Caribbean in the provision of training were emphasized by some delegations.

3.2.8 Being aware that the thematic priorities of the MEPC will be approved by MEPC 62 in July 2011, the delegation of the Netherlands, whilst supporting the ITCP, made reference to the report of MEPC 61 and, in particular, to paragraph 11.15.4, where MEPC requested the Committee to include the plan of assistance and training on port reception facilities for developing countries as a priority theme for the next ITCP biennium 2012-2013. Since the MEPC thematic priority number 2 makes a reference to port reception facilities, it was mentioned to link the request of MEPC 61 with this thematic priority. In this regard, the Committee agreed that this thematic area, and any further amendments to thematic priorities resulting from MEPC 62 will be incorporated in the ITCP accordingly, given that it is a living document.

3.2.9 The delegation of Germany read out the statement proposing that the planning and implementation of projects should be reviewed and procedures optimized:

- .1 "A relevant database could be established which would support the Secretariat and Member States in their work and organization of the ITCP. Such a database on the projects should contain, among other things, information about the projects, the provision of funds, the sub-objectives and, above all, the financial requirement for the individual projects. A nominated point of contact could give regularly updated information about the course of projects. By making the relevant enquiries, a more intensive coordination, co-operation and information among Member States and IMO could be achieved, thus avoiding duplicated financing of projects.

- .2 Performance monitoring of projects should also be used as another instrument for improving the planning and implementation of a project in terms of the actual objective of the development co-operation and the co-operation achieved among the Member States. At the moment it is unknown whether the projects, which were implemented have achieved short-term and long-term success and led to improvement in the developing countries. For this reason, short-term and long-term monitoring of projects should be carried out. The long-term objective is the lasting improvement of the situation in the individual developing countries. The aim of evaluating the information must be to identify possible improvements which can in the future be applied to other projects so that time and costs, as well as the outcome, can be optimized."

3.2.10 The delegation of Cyprus responded to the statement from the delegation of Germany with the following three further proposals.

- "1 The projects goal has to be achieved by the end of the project period. The accomplishment of the goal should be verified by the fund donors including the IMO and the recipient(s).
- .2 Within a specified period of not less than two years the recipient(s) should be requested to provide input as to whether the accomplished goal of the project has a positive effect in the medium-term maritime development of the recipient(s) and, if so, what possible projections on sustainability could be extrapolated.
- .3 In the event that the goal referred to in 3.2.10.1 cannot be accomplished within the specific period of time, the reasons have to be recorded, analysed and evaluated accordingly so that their underlying cause do not occur in the future. The analysis has to be objective, realistic, transparent and above all thorough. Further, in the event that the goal is achievable within a reasonable period of time the same analysis should be undertaken so that delays do not occur in the future."

3.2.11 Several delegations expressed general appreciation of Germany's statement. One delegation expressed the view that such a matter should be submitted as a document to the Committee and not presented orally due to the important suggestions contained therein. The delegation also drew the Committee's attention to document TC 61/12 "Revision of Guidelines on methods and organization of work of the Technical Co-operation Committee", and advised that the matter had relevance to that document and might be discussed appropriately under that agenda item.

3.2.12 In response, the Secretariat drew the attention of the delegation of Germany to the existence of the Impact Assessment Exercise (IAE) (document TC 61/11) which was carried out every four years and was aimed at assessing the experiences and impact of the ITCP activities delivered to the recipient countries. The Secretariat further pointed out that most of the issues raised by Germany had already been addressed by the work of the Committee and by the existing mechanism used by the Secretariat such as the Programme Implementation Documents (PIDs) and workshop/seminar evaluations. The large-scale environmental programmes implemented by IMO incorporate all the issues raised by Germany.

3.2.13 The delegation of Germany expressed willingness to discuss the proposal further with the Secretariat with a view to considering the necessity or otherwise of submitting a document on the issue at the next session of the Committee.

3.2.14 In concluding this item, the Committee welcomed the efforts of the Secretariat to implement the Council's decision pertaining to the reduction in the length of documents and noted that the structure of the ITCP for 2012-2013 had been changed substantially and the programmes presented in a clear and transparent matrices format. The Committee also thanked the Caribbean States, Argentina, New Zealand and the Islamic Republic of Iran for their written contributions. Finally, the Committee approved the ITCP for 2012-2013, subject to the comments and suggested changes agreed by the Committee.

4 FINANCING THE INTEGRATED TECHNICAL CO-OPERATION PROGRAMME

4.1 Technical Co-operation Fund: Allocation for 2012-2013

4.1.1 Documents TC 61/4 and TC 61/4/Corr.1 contained the Secretary-General's proposals for the biennial allocation of US\$16.4 million from the TC Fund to support the implementation of the ITCP for 2012-2013. The allocation would be financed from available monies in the TC Fund and by the predicted surplus from the Trading Fund.

4.1.2 The Committee was informed that the 2010 expenditure figure of US\$6.5 million was the highest delivery ever achieved since the launch of the TC Fund in 1996. The increased expenditure levels recorded in 2010 were due to a combination of factors, such as: the development of new measures to improve the delivery of technical assistance as set out in one of the High-level Action Plans in Assembly resolution A.1012(26); a more flexible mechanism to transfer unspent funds between programmes being introduced to coincide with the first year of compliance with IPSAS accounting regulations; and a greater use of IMO regional presence offices and regional partners in implementation, which increased IMO's capacity to deliver ITCP activities. It was anticipated that the efficiencies gained in the delivery of the ITCP would continue.

4.1.3 The Committee noted that the projected expenditure for 2011 of £4.25 million had been estimated on the basis of an increase of some 5% over 2010. The projected financial forecasts for 2012-2013 showed that the TC Fund reserves were expected to reduce from a projected £5.1 million at the conclusion of the 2010-2011 biennium to £4.4 million by the end of 2013, because of the higher levels of TC delivery planned for 2012-2013. According to those projections, the total available funds for the next biennium might be £13.7 million, comprising the balance of the TC Fund of £5.1 million, forecast transfers from the Trading Fund of £8.5 million and miscellaneous income projected at £0.1 million.

4.1.4 The Committee was informed that the TC Fund reserves were available as an unprogrammed resource to finance unexpected emergency requests from Member States and to address other additional needs that might emerge during the biennium, in accordance with the TC Fund Rules of Operation. The IPSAS accounting system viewed funds' assets and liabilities differently from past practice and, as a result, it was necessary to make provision of reserves for the unexpected settlement of liabilities. The Fund balances and reserves do not necessarily reflect the cash balance of the TC Fund.

4.1.5 The Committee was further informed that the overall allocation would cover 68% of the total requirement for the ITCP, as compared with the 62% coverage of the current biennium. The greater volume of allocation to Africa is in direct correlation with the priority accorded to the region, the latter having been reaffirmed through resolution A.986(24), which instructed TCC, in the allocation of resources, to give due consideration to meeting the special technical co-operation needs of the African continent. As a number of cross-cutting technical issues could be best addressed by IMO from a global perspective in recognition of their wider scope of impact, such as climate change, global programmes are also proposed to be given a larger proportion of the TC Fund support.

4.1.6 Many delegations intervened to express their support for the TC Fund allocation for 2012-2013, and to commend the clarity and thoroughness of the document. It was generally acknowledged that the proposals provided an appropriate level of funding support for implementing the different TC needs of the developing regions. Some delegations also expressed their gratitude for the inclusion of specific capacity-building and training events in their regional programmes.

4.1.7 The Committee:

- .1 approved the proposed biennial allocation of US\$16.4 million from the TC Fund and its programmed use during 2012-2013; and
- .2 requested that its views and recommendations be conveyed to the Council at its 106th session for consideration and endorsement when the latter considers budget and funds' proposals for the next biennium.

4.2 Sustainable financing

4.2.1 The Committee had before it documents TC 61/4/1 and TC 61/4/1/Add.1 which provided information on the status of voluntary funds and cash donations made to IMO's technical co-operation activities since the Secretariat's report to TC 60. These documents also provided information on voluntary donation of interest earnings under the Contributions Incentive Scheme (CIS) made by Member States, as well as information on actions taken since the Committee's adoption of the strategy for long-term financing of the ITCP.

4.2.2 The Committee was informed of the status of the six multi-donor trust funds in operation, including contributions made to the International Maritime Security Trust Fund, the International Search and Rescue Fund, the International Ship Recycling Trust Fund, the IMO Malacca and Singapore Straits Trust Fund, the IMO Djibouti Code of Conduct Trust Fund and the London Convention/Protocol TC Trust Fund.

4.2.3 The Committee was also informed that to date, there were 17 financial arrangements in operation, nine of which had been established with government agencies of Canada, Egypt, Italy, Norway, the Republic of Korea, the United Kingdom and the United States and the rest with international and regional organizations and industry.

4.2.4 The Committee noted that since 1 May 2010, some US\$5.3 million had been contributed to the multi-donor trust funds and financial arrangements held by IMO, and that one-off cash donations to ITCP activities amounted to US\$218,094.

4.2.5 The Committee was informed that, since the adoption of Assembly resolution A.993(25), 69 Member States had donated their interest earnings accumulated under the CIS during the period 1998 to 2005 to the TC and other IMO funds, bringing the total contributions made from this Scheme to £591,262, including a donation of £79,389 to the IMO International Maritime Law Institute (IMLI) and WMU. Since TC 60, the voluntary donations to the TC Fund amounted to £80,505.

4.2.6 On the issue of sustainable financing of the ITCP, the Committee expressed its appreciation for the achievements made by both the Secretariat and donor countries to secure funding for MDG-related ITCP activities. In this regard, the delegation of Sweden informed the Committee that it had supported IMO's application to be included in the Organisation for Economic Co-operation and Development (OECD) list of organizations eligible to receive official development assistance (ODA). Furthermore, the OECD/Development Assistance Committee (DAC), at its recent June meeting, had approved this application and, as a result, IMO would now be part of the Statistical Reporting Directives lists. This might serve to

encourage Member States of the OECD, international and regional organizations to make financial contributions to the ITCP. The Director, TCD, together with a number of delegations, reiterated his appreciation to the Government of Sweden for spear-heading the initiative to have IMO listed as an ODA-eligible organization with recognized capacity to contribute to the development agenda. This was a significant achievement that should be fully utilized to ensure the sustainable financing of the ITCP. One delegation suggested that the list be circulated to Member States to attract additional funding.

4.2.7 The delegation of the Netherlands informed the Committee of its Government's intention to make a contribution of €20,000 to the IMO Djibouti Code of Conduct Trust Fund.

4.2.8 Referring to achievements made in the implementation of the Djibouti Code of Conduct, the Secretary-General thanked the Government of the Netherlands for the announcement regarding their latest pledge to the Fund, and also thanked the Governments of France, Japan and the Republic of Korea for their recent generous contributions to that Fund. In particular, the Secretary-General stated that all Member States owed a debt of gratitude to the Government of Japan for its contribution of some US\$15 million to that Fund. Having dedicated this year to the modern scourge of piracy and in keeping with the theme for World Maritime Day 2011, "Piracy: orchestrating the response", he urged Member States, international and regional organizations and the maritime industry to make contributions to the IMO Djibouti Code of Conduct Trust Fund in order to proceed with the delivery of the action Plan.

4.2.9 The Committee expressed its appreciation to all the donors who had made contributions to IMO's technical co-operation activities through various arrangements, including in-kind contributions, for the effective delivery of ITCP activities. Of particular mention, the Committee expressed its appreciation of the contributions of the Governments of Norway and the Republic of Korea to the ITCP, by providing financial support from their respective ODA budgets.

4.2.10 The Committee noted the information contained in documents TC 61/4/1 and TC 61/4/1/Add.1, with several delegations commending the Secretariat on the transparent and clear information provided.

5 LINKAGE BETWEEN THE INTEGRATED TECHNICAL CO-OPERATION PROGRAMME AND THE MILLENNIUM DEVELOPMENT GOALS

5.1 The Committee had before it document TC 61/5, which provided the status of the promotion and implementation of Assembly resolution A.1006(25) on the linkage between the ITCP and the Millennium Development Goals (MDGs).

5.2 The Committee was informed that in tackling the issue of extreme poverty and hunger (MDG 1), IMO had focused on assistance to SIDS and LDCs in particular. The Committee noted that having implemented a global Programme for the Integration of Women in the Maritime Sector (IWMS), IMO had a long-standing mechanism for incorporating the gender perspective within the ITCP, as a cross-sectoral issue, to implement the tenets of MDG 3 on gender equality. To date five sub-regional associations have been established through the ITCP. The Committee recalled that the protection of seafarers lies at the heart of the ITCP and, given that seafarers represent a vulnerable group with respect to the combat against HIV/AIDS and other diseases, the ITCP responded to MDG 6 by supporting an advocacy programme through the IMO regional presence office in the Philippines. With regard to ensuring environmental sustainability (MDG 7), the Committee noted that this could be pursued through IMO's marine environment protection activities as reported in the Interim Report of the ITCP (TC 61/3). Concerning MDG 8 – "Develop a global partnership for

development", the Committee was informed of strategic partnerships with global and regional organizations, including private sector organizations developed to support capacity-building projects in Africa, SIDS and LDCs.

5.3 The Committee acknowledged that IMO continued to address the five main MDGs through the ITCP and noted their manner of delivery, *viz.* either through specific global programmes or within the regional programmes, giving high priority to those activities that not only promoted compliance, monitoring and enforcement of IMO instruments, but also contributed to the attainment of the MDGs. The Committee commended the achievements made by the Secretariat in the promotion and implementation of Assembly resolution A.1006(25) by implementing of activities through the ITCP.

5.4 The Committee noted document TC 61/INF.9 (Sweden) which addressed the importance of maritime trade facilitation as a catalyst for economic growth and national development with the potential to alleviate poverty (MDG 1). It was suggested that more detailed reporting of IMO's role in alleviating poverty could be included at the next TCC session. The delegation of South Africa commended IMO's commitment to linking the ITCP as closely as possible with the MDGs and supported the ideas put forward by the delegation of Sweden and, in this regard, proposed the establishment of a correspondence group to progress the matter further. In this regard, the Committee agreed to establish a correspondence group, the terms of reference of which are set out in annex 1.

6 PARTNERSHIPS FOR PROGRESS

6.1 The Committee had before it document TC 61/6 which provided information on the progress made towards delivering technical assistance through the IMO regional presence scheme in Africa and east Asia, and through IMO's Regional Maritime Adviser (RMA) in the Caribbean. The document also provided a status report on the delivery of technical assistance through IMO's regional and national partners, as well as an update on the implementation of resolution A.965(23) on the "Development and Improvement of Partnership Arrangements for Technical Co-operation".

6.2 The Committee was informed that in 2010, the IMO Regional Coordinators (RCs) and the RMA for the Caribbean had continued to manage and execute ITCP programmes. Some of the major achievements made by them included:

- .1 implementation of 33 national/regional ITCP activities covering all fields of IMO's mandate;
- .2 coordination and assistance in the organization of 33 national/regional workshops;
- .3 representation at 30 national/regional meetings, conferences and workshops, including presentation of papers to 10 regional conferences and workshops organized by regional agencies; and
- .4 implementation of Resolution 1 of the 2000 Florence Conference on Maritime Search and Rescue and the Global Maritime Distress and Safety System through the organization of advisory missions to nine African countries.

6.3 On the issue of the status of implementation of resolution A.965(23) on the "Development and Improvement of Partnership Arrangements for Technical Co-operation", the Committee was provided with updated information on the current partnership arrangements through which IMO continues to receive substantial support to implement the ITCP effectively. In this regard, the Committee noted that:

- .1 the Secretariat had continued its efforts to develop and improve partnership arrangements and that these had resulted in an increase in the number of Memoranda of Understanding (MoUs) and agreements established since TC 60;
- .2 sixty-five partnerships arrangements were currently in operation for the delivery of technical co-operation activities;
- .3 forty-one of these had been concluded with developing and developed countries and 24 had been made with international organizations, regional institutions and industry; and
- .4 three new arrangements had been established since document TC 61/6 was prepared, namely, with the Government of the Republic of Korea, an Accord between the Australian Government, the International Labour Organization and IMO and with the Government of Djibouti.

6.4 Many delegations expressed appreciation for the work of the IMO regional presence scheme in Africa, east Asia and in the Caribbean. These delegations particularly praised the key role played by the RCs and the RMA not only in the delivery of technical co-operation activities, but also in providing pertinent technical response to *ad hoc* requests from Member States.

6.5 A number of delegations encouraged the Organization to further strengthen the scheme to enable the IMO regional presence offices to continue to provide such an invaluable service. In this regard, the host countries of the IMO regional presence offices expressed their commitment to continue to provide support to the regional presence programme.

6.6 With respect to the establishment of partnerships, several delegations highlighted the activities carried out through the existing partnership arrangements with IMO and expressed their satisfaction for the benefits gained through participation in those activities.

6.7 The Committee expressed its appreciation to the host countries of the IMO regional presence offices (Côte d'Ivoire, Ghana, Kenya, the Philippines and Trinidad and Tobago) and to all technical co-operation partners for their financial contributions and in-kind support.

7 VOLUNTARY IMO MEMBER STATE AUDIT SCHEME

7.1 The Committee had before it document TC 61/7, which provided information on the Voluntary IMO Member State Audit Scheme (VIMSAS), including the status of implementation of the Scheme since TC 60.

7.2 The Committee was informed that, since IMO started delivering training courses for auditors under the ITCP, a total of 347 individuals from 142 countries had been trained through 24 regional courses.

7.3 The Committee was also informed that a total of eight regional training courses for auditors were scheduled for delivery during the 2010-2011 biennium, of which four had been delivered in 2010 and one in 2011. The remaining three would be delivered during 2011. Under the 2012-2013 global programme on Voluntary IMO Member State Audit Scheme, IMO's assistance to the geographical regions would continue to organize training events, with emphasis on the training of maritime administrators from developing countries.

7.4 The Committee noted that, by April 2011, a total of 48 audits had been completed against a total of 43 Member States, one Associate Member and four dependent territories that had volunteered to be audited. As of 18 April 2011, 183 individuals had been nominated by their governments for inclusion in the roster of auditors.

7.5 The Committee was further informed that to review and finalize the Framework and Procedures for the Scheme, for submission to the twenty-eighth session of the Assembly for adoption, the Council, at its 105th session, decided to re-establish the Joint Working Group on the Member State Audit Scheme, comprising MSC, MEPC, TCC, FAL and LEG Committees' members. The Committee's attention was drawn to document C 106/8/1, which contained the report of the fourth session of the Joint Working Group on the Member State Audit Scheme.

7.6 Many delegations thanked the Secretariat for the comprehensive report and lauded VIMSAS as a very important programme that contributes greatly to maritime capacity-building globally. Some delegations provided additional information regarding the events that they had hosted and supported, and/or will host within the framework of partnership arrangements on technical co-operation.

7.7 Two delegations stated that they were considering nominating some auditors for participation in the IMO Audit Scheme while another delegation informed the Committee that it would volunteer to be audited in 2012.

7.8 Another delegation recalled the role it had played since 2002 together with other countries that had led to the development and adoption of the VIMSAS, and reiterated their readiness to continue supporting the implementation of the Scheme. The delegation further stated that it had worked jointly with IMO to conceptualize and develop a first-of-its-kind workshop to assist maritime administrations prepare for the audit, and that two such workshops were conducted in Singapore in March 2010 and Jamaica in May 2011, respectively.

7.9 The Committee took note of the information provided in document TC 61/7.

8 PROGRAMME ON THE INTEGRATION OF WOMEN IN THE MARITIME SECTOR

8.1 The Committee had before it documents TC 61/8 and TC 61/8/1 concerning the IWMS Programme. The Committee took note of the report on the implementation activities undertaken under the IWMS Programme from January to December 2010 and commended the Secretariat for the action taken since 1988 to strengthen regional capacities by encouraging and facilitating the training of women in all maritime subjects in accordance with the precepts under MDG 3 "Promote gender equality and empower women". Partners in the implementation of the IWMS Programme in 2010 included the Arab Academy for Science, Technology and Maritime Transport in Alexandria, Egypt, the Institut Portuaire d'Enseignement et de Recherche in Le Havre, France, Women in Maritime Association-Asia (WIMA-Asia) and the Association of Women Managers in the Maritime Sector in East and Southern Africa (WOMESA).

8.2 The Committee noted the resolutions annexed to document TC 61/8 by WIMA-Asia under the resolution on the "Contribution of women in the maritime sector in enhancing the development and sustainability of the Asia region" and the resolution on the "Facilitation of sea training for women cadets to strengthen the maritime sector for eastern and southern Africa", submitted by WOMESA. In response to the request for sea-berths, the delegation of Poland offered its training vessels to facilitate female cadets to complete their mandatory training at sea.

8.3 In her role as Founding Chair of WOMESA, the delegation of Kenya informed the Committee that by nurturing the next generation of industry leaders, the IWMS Programme was actively promoting the aims and objectives of MDG 3. This view was echoed by many delegations who noted the direct linkage between the IWMS Programme and the objectives of MDG 3.

8.4 A number of delegations provided examples of the advancement of women at policy and senior management levels in their respective countries. It was stated that the empowerment of women was a right, not a favour, and that the contribution made by women managers and seafarers was evident at every level. Progress could be characterized as slow but steady, as illustrated by the example given by the President of WMU, who informed the Committee of the increase in the number of women training at WMU (30% of the total intake in 2010, compared with 5% in 2000).

8.5 Presenting document TC 61/8/1, the delegation of the Republic of Korea informed the Committee of the possible areas of support, through IMO's IWMS Programme, to encourage women seafarers to go to sea. This document highlighted the challenges that women seafarers face in the maritime industry. In this regard, several delegations expressed their support and endorsement for the issues raised, which included the need to enhance the sharing of maritime information, to increase sea-time and on-the-job training opportunities for women seafarers, and to establish specific training programmes for women seafarers.

8.6 In summing up, the Chairman referred to the numerous interventions on this agenda item, in which all the speakers had commended the Secretariat on the implementation of the IWMS Programme and on its significant contribution to the benefit of the maritime industry at large. It was most encouraging to note the many positive national experiences of increasing numbers of women in maritime administrations and in top managerial posts, which had contributed to the overall strengthening of the respective maritime administrations.

8.7 The Committee noted with appreciation the information provided in documents TC 61/8 and TC 61/8/1.

9 GLOBAL MARITIME TRAINING INSTITUTIONS

9.1 The Committee had before it two documents on the global maritime training institutions: The first document, TC 61/9, provided a summary of activities undertaken in 2010 by the World Maritime University (WMU), the IMO International Maritime Law Institute (IMLI) and the International Maritime Safety, Security and Environment Academy (IMSSEA). The Committee was informed that comprehensive documentation relating to the reports of the WMU and IMLI governing bodies, including full income and expenditure reports, were available under the following Council documents: C 106/13(a), C 106/13(b) and C 106/13(c) for WMU; and C 106/14(a), C 106/14(a)/1, and C 106/14(b) for IMLI.

9.2 A number of delegations noted with appreciation that the global maritime training institutions contributed significantly to the ITCP goals of capacity-building and the transfer of knowledge. The institutions represented the main pillars of IMO's training strategy: it was, therefore, incumbent upon the Organization to support and encourage, wherever possible, the strengthening of the academic institutions which were instrumental in producing the next generation of maritime administrators.

9.3 The representative of IMSSEA updated the Committee on the results of the Academy's courses since IMSSEA's inception in November 2008, and expressed appreciation for the generosity of the donors that had enabled IMSSEA, either through financial support or through the provision of lecturers, to offer specialized upgrading courses for officials of national maritime administrations from developing regions.

9.4 The delegation of Cook Islands expressed thanks for IMO's provision of a fellowship, for a female lawyer, to attend IMLI in 2010.

9.5 The Committee took note of the information provided in document TC 61/9.

9.6 The second document, TC 61/INF.4, was introduced by the delegation of Sweden. Recalling that the Council, at its 104th session, had established a correspondence group, coordinated by Sweden, to assist the Secretary-General in responding to resolution A.1031(26) on the future financial sustainability of WMU, Sweden summarized the financial health of the University, and the implications for the future, which had been considered in detail during the Group's deliberations.

9.7 The Secretary-General thanked the Coordinator and members of the Correspondence Group for their contribution to the identification of potential funding mechanisms for WMU. The Group's report on the outcome of its discussions, which would be considered by the Council at its 106th session the following week, revealed that the proposal that Member States provide financial support through their annual assessments had not been met with the approval that would establish it as a sustainable source of funding. There had been, however, some support for the use of surpluses and reserves in various ways, including the establishment of an Endowment Fund.

9.8 Should the Council agree to the Group's recommendations and task the Secretary-General with making proposals for the establishment and operation of such a Fund, the Secretary-General would review the use of any resources that might be spared to start building a capital base for the Fund. The Secretary-General noted that in these days of low interest rates, any such Fund would have to be of a considerably appreciable size to bear fruit, and would take some time to build up. Therefore, in balancing the needs of the University with IMO's wider work on technical co-operation and capacity building, the Secretary-General proposed that 5% of the 75% Trading Fund surplus (which is automatically transferred to the TC Fund as directed by the Assembly in resolution A.1014(26)) be "ring-fenced" to support the University whilst the Endowment Fund is built up, should the Council so decide. Should the situation permit in the future, a similar biennial contribution (equalling 12 fellowships) might be made directly to the Fund.

9.9 The delegation of Sweden stated that the symbiosis between IMO and WMU was best illustrated by the celebration of the theme for World Maritime Day 2011, "Piracy: orchestrating the response", through the International Conference on Piracy at Sea (ICOPAS 2011), to be organized in October 2011 by WMU, in co-operation with IMO. In recognition of the significance of this event, the Government of Sweden was contributing US\$5,000 in support of the Conference.

9.10 Thirty delegations took the floor to express their deep appreciation of the role played by WMU in contributing to the maritime capacity-building of developing countries. Stating that the WMU graduates represented the bedrock of the future development of the shipping industry, one delegation reiterated the direct linkage between the Organization's ITCP and WMU, the two being inextricably linked in their ultimate aims and goals to strengthen the maritime sector. A number of delegations echoed the view that WMU was an institution that works in parallel with IMO to realize the aims of the ITCP in promoting capacity-building, partnership development and the implementation of the MDGs.

9.11 Many delegations noted with appreciation the successful efforts undertaken by the WMU President and his staff in improving the University's finances, within a relatively short time frame, through cost-cutting and efficiency measures. WMU's new governance arrangements were commended and recognized as providing the appropriate consolidated structures to take the University forward into the future and to safeguard its academic standards.

9.12 Amongst the interventions made in support of the proposals, some delegations also suggested that similar measures might be established to support other global maritime training institutions that might require financial assistance. The Chairman suggested that the Secretary-General's proposal could be considered as a pilot scheme, to be used as an example in the future, should any similar financial emergencies arise in other global training institutions. As with WMU, these institutions would be required to demonstrate the extent of their financial need, to the Committee and to the Council, in order for any similar interim solution to be considered.

9.13 Following an extensive exchange of views, the Committee overwhelmingly endorsed the Secretary-General's proposal and decided to recommend to the Council that it adopt it for implementation as an interim measure until such time as will be necessary for the Endowment Fund (should the Council decide for the establishment of such a fund) to provide financial support to ensure the sustainability of the University.

9.14 In the meantime, the governance of the WMU should continue its efforts to increase revenues from other sources while endeavouring to cut spending and make economies where possible without affecting the quality of services provided by the University.

9.15 In concluding, the Secretary-General paid tribute to the great support provided by the Government of Sweden and also by the City of Malmö, which had recently identified funds to enable the relocation of the University to a newly refurbished building, with a modern extension to accommodate the operational requirements of an academic institution.

10 REPORT ON THE PLANNED OUTPUTS OF THE COMMITTEE FOR 2010-2011

10.1 Status report of planned outputs for the current biennium (2010-2011)

10.1.1 The Committee considered document TC 61/10, which contained a draft status report of the Committee's planned outputs for the 2010-2011 biennium, and noted that it had been prepared in accordance with the stipulations of annex 3 of Assembly resolution A.1013(26).

10.1.2 The Committee endorsed the status report on its planned outputs for the 2010-2011 biennium, which is set out in annex 2 to this report.

10.2 Planned outputs for the next biennium (2012-2013)

10.2.1 The Committee considered document TC 61/10/1, which contained planned outputs for the 2012-2013 biennium and noted that the planned outputs were based on the assumption that the Committee's outputs for the next biennium would follow on directly from the planned outputs for the current biennium. One delegation suggested linking the relevant planned outputs with individual agenda items of the meeting. In this way, it would show which planned outputs would be implemented under specific agenda items. The Secretariat explained that it was working on a system to link the agenda items of all Committees to the relevant planned outputs.

10.2.2 The Committee endorsed the planned outputs for the 2012-2013 biennium, which are set out in annex 3 to this report.

11 IMPACT ASSESSMENT EXERCISE 2008-2011

11.1 The Committee was invited to consider document TC 61/11, which contained the proposed methodology for the Impact Assessment Exercise (IAE) covering the ITCP activities for 2008-2011.

11.2 The Committee was informed that every four years the Secretariat carries out an IAE to measure the effectiveness of the assistance received by developing countries through the ITCP; that the proposed methodology for such exercises should be submitted to the Committee, for prior consideration and approval; and that the exercises should be financed by the TC Fund, as is set out in paragraph 15 of the Rules of Operation of that Fund.

11.3 The Committee was also informed that three impact assessment exercises were undertaken in 2000, 2004 and 2008, respectively, and a similar IAE would be carried out starting from the second half of 2011. A report will be submitted to TC 62 in June 2012. The IAE will be undertaken by a team of independent consultants with experience in technical co-operation and impact assessment work.

11.4 The Committee's attention was drawn to the topics for the next IAE identified by the Secretariat, namely, two strategic priorities of the ITCP's mission statement (as was decided by the Assembly through resolution A.901(21)) and one thematic area. The topics selected were:

- human resource development;
- institutional capacity-building; and
- Voluntary IMO Member State Audit Scheme.

11.5 Some delegations requested further information or made suggestions with regard to the next IAE, including:

- importance of full participation of the IMO Members in the exercise to ensure a meaningful outcome;
- criteria for the recruitment of consultants to undertake the exercise;
- estimated cost of carrying out the exercise;
- possibility of comparing the outcomes of all the IAEs carried out from 2000 to date to determine the overall impact of the ITCP;
- the level of involvement of WMU and IMLI graduates as experts or consultants in the delivery of ITCP activities;
- assessing the effectiveness of the ITCP in integrating women in the maritime sector; and
- using independent sources of information as it is practicable.

11.6 The Committee was informed that the involvement of WMU and IMLI graduates in the ITCP implementation and the integration of women in the maritime sector through ITCP events could be analysed under any of the two strategic priorities included in the next IAE. With regard to the choice of consultants, the Committee was informed that normally two or three consultants would be recruited for the exercise, taking into consideration their expertise in programme evaluation and their knowledge of IMO, TC matters and the developing regions. The Secretariat was looking into the possibility of identifying UN experts on programme evaluation.

11.7 The Committee noted that the cost of IAE exercises varies, depending on the methodology of the particular IAE approved by the Committee. However, according to the Rules of Operation of the TC Fund, both the organization and execution of the IAE shall be financed by the TC Fund.

11.8 The Committee approved the operational framework and terms of reference for the IAE covering the period 2008-2011 as outlined in the annex to document TC 61/11, taking into account suggestions reflected in paragraph 11.5, as appropriate.

12 REVISION OF THE GUIDELINES ON METHODS AND ORGANIZATION OF WORK OF THE TECHNICAL CO-OPERATION COMMITTEE

12.1 Documents TC 61/12 and TC 61/12/Add.1 provided the proposed revised Guidelines on the organization and method of work of the Committee, based on the existing Guidelines on methods and organization of work of the Committee (annex 2 to document TC 58/13). The objective was to align them with the provisions of the Guidelines on the application of the Strategic Plan and the High-level Action Plan of the Organization (resolution A.1013(26)), and to harmonize them with corresponding Guidelines of the other IMO Committees.

12.2 The Committee noted that new time requirements for documents commenting on submitted documents were introduced, as documents for the Technical Co-operation Committee, like the Legal Committee, needed more time to be considered.

12.3 The Committee approved the draft revised Guidelines and requested the Secretariat to issue revised Guidelines, with the approved changes, through a TC Circular.

13 WORK PROGRAMME

13.1 The Committee considered the proposed work programme for the period 2012-2015, prepared by the Secretariat, taking into account the oversight functions of the Committee over the programme cycle for programme development, resource allocation, implementation to evaluation, as well as the need for special reports on identified priority programmes.

13.2 The Committee approved the work programme, as set out in document TC 61/13.

14 ANY OTHER BUSINESS

14.1 No documents were submitted under this agenda item.

15 ELECTION OF THE CHAIRMAN AND VICE-CHAIRMAN FOR 2012

15.1 In accordance with Rule 16 of the Rules of Procedure of the Technical Co-operation Committee, the Committee elects its officers once a year.

15.2 The Committee noted that the present Chairman, Vice Admiral (a), ItCG Giancarlo Olimbo (Italy), was not available for re-election. The Committee expressed its sincere appreciation for the considerable contribution which Vice Admiral (a), ItCG Giancarlo Olimbo had made over the years to the work of the Committee and for facilitating the implementation of the ITCP.

15.3 The Committee elected Mrs. Nancy Karigithu (Kenya), as Chairman and elected Mr. Sammy Park (Republic of Korea), as Vice-Chairman, for 2012, both by acclamation.

16 ACTION REQUESTED OF THE COUNCIL

The Council is invited to:

- .1 note the summary of the Committee's report on its sixty-first session (C 106/11/Add.1), in particular the Committee's approval of the ITCP for 2012-2013, as amended, the Committee's planned outputs for 2012-2013 and its revised Guidelines on methods and organization of work; and comment and give such guidance to the Committee as it deems appropriate;
- .2 approve an allocation of US\$16.4 million from the Technical Co-operation Fund to support the delivery of the ITCP during the 2012-2013 biennium;
- .3 note the establishment of a correspondence group for the development of a demonstration project linking ITCP with MDG 1 on the reduction of poverty;
- .4 approve the Committee's recommendation that 5% of the "not less than 75%" Trading Fund surplus transfer to the TC Fund be allocated to support WMU, as an interim measure, until such time as will be necessary for the Endowment Fund (should the Council decide for the establishment of such a fund) to provide financial support to ensure the sustainability of the University; and take appropriate action when deciding on the budget for the next biennium; and
- .5 authorize the Secretary-General to transmit the report of the Committee's sixty-first session to the twenty-seventh session of the Assembly, in accordance with Article 21(b) of the IMO Convention.

ANNEX 1

TERMS OF REFERENCE FOR THE DEVELOPMENT OF A DEMONSTRATION PROJECT LINKING ITCP WITH MDG 1 ON THE REDUCTION OF POVERTY

On the basis of the outcome of TC 61, and taking into account the assumptions and points raised in document TC 61/INF.9 (Sweden), the Correspondence Group, under the coordination of Angola*, is instructed to:

- .1 develop draft terms of reference for a demonstration project aimed at showing the potential role of maritime transport in the reduction of poverty, taking into account any relevant work by the Facilitation Committee ~~on trade facilitation~~ in order to avoid unnecessary duplication of effort and overlapping;
- .2 propose criteria for the selection of a country to be the subject of the demonstration project;
- .3 advise on possible financing options for the demonstration project; and
- .4 submit a written report to TC 62.

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ANNEX 2

REPORT ON THE STATUS OF PLANNED OUTPUTS

Planned output number in the High-level Action Plan for 2010-2011 ^a	Description	Target completion year ^b	Parent organ(s)	Coordinating organ(s)	Associated organ(s)	Status of output for Year 1 ^c	Status of output for Year 2 ^c	References ^d
1.1.1.1	Permanent analysis, demonstration and promotion of the linkage between a safe, secure, efficient and environmentally friendly maritime transport infrastructure, the development of global trade and the world economy and the achievement of the MDGs	Continuous	Assembly, Council, All Committees			Ongoing	Ongoing	
1.1.2.8	Cooperation with donor institutions: resource mobilization for ITCP	Continuous	TCC			Ongoing	Ongoing	TC 60/4, TC 60/4/Add.1, TC 61/4/1 Financing the ITCP
1.1.2.38	Policy and strategy for the implementation of the IMO-related aspects of the UN Global Counter-Terrorism Strategy	Continuous	MSC, LEG, TCC, FAL			Ongoing	Ongoing	TC 61/3 Interim ITCP report
1.2.1.2	Joint programmes, meetings and press conferences with UN and other international organizations, as well as industry and civil society interests	Continuous	TCC			Ongoing	Ongoing	TC 60/5, TC 61/6 Partnership for progress
1.3.2.2	Capacity-building follow-up action reflected in the ITCP	Continuous	TCC			Ongoing	Ongoing	TC 61/3, Interim ITCP report; TC 61/3/1, ITCP programme for 2012-2013

Planned output number in the High-level Action Plan for 2010-2011 ^a	Description	Target completion year ^b	Parent organ(s)	Coordinating organ(s)	Associated organ(s)	Status of output for Year 1 ^c	Status of output for Year 2 ^c	References ^d
2.0.2.6	Capacity-building aspects of the Scheme reflected in the ITCP	Continuous	TCC			Ongoing	Ongoing	TC 60/6, TC 61/7 Gl. programme on VIMSAS
2.0.2.7	Implementation of pre- and post-audit technical assistance activities	Continuous	Council, MSC, TCC			Ongoing	Ongoing	TC 60/6, TC 61/7 Gl. programme on VIMSAS
2.0.3.3	ITCP programme implemented to contribute to the worldwide provision of maritime SAR services	Continuous	MSC, TCC			Ongoing	Ongoing	TC 61/3, Interim ITCP report
3.1.1.2	Reports on resource mobilization for, and on implementation of, environmental programmes	Continuous	MEPC, TCC			Ongoing	Ongoing	TC 60/4, TC 60/4/Add.1, TC 61/4/1 Financing ITCP
3.1.2.2	Reports on implementation of resolution A.965(23) on Development and improvement of partnership arrangements for technical cooperation	Continuous	TCC			Ongoing	Ongoing	TC 60/5, TC 61/6 Partnership for progress
3.1.3.1	ITCP programme implemented on the enhancement of maritime training capacities	Continuous	TCC			Ongoing	Ongoing	TC 60/8, TC 60/8/1, TC 60/8/2, TC 61/9 Gl. training institutions; TC 61/3 Interim ITCP report

Planned output number in the High-level Action Plan for 2010-2011 ^a	Description	Target completion year ^b	Parent organ(s)	Coordinating organ(s)	Associated organ(s)	Status of output for Year 1 ^c	Status of output for Year 2 ^c	References ^d
3.2.1.1	TCDC reflected in the ITCP and partnerships	Continuous	TCC			Ongoing	Ongoing	TC 61/3 Interim ITCP report; TC 61/3/1 ITCP for 2012-2013
3.2.1.2	Reports on the TC Fund, voluntary trust funds, cash contributions and in-kind support under the ITCP	Continuous	TCC			Ongoing	Ongoing	TC 61/3 Interim ITCP report; TC 61/4/1 Financing ITCP
3.2.2.1	Review of the implementation of the approved mechanism on sustainable financing of the ITCP	2010	TCC			Completed		TC 59/6, TC 60/4 Financing ITCP
3.3.1.1	Reports on the promotion and implementation of resolution A.1006(25) on The Linkage between the Integrated Technical Co-operation Programme and the Millennium Development Goals	Continuous	TCC			Ongoing	Ongoing	TC 60/9, TC 61/5 MDGs & ITCP
3.4.1.2	Review of the implementation of the arrangements made for the identified emerging needs of developing States in general and the developmental needs of SIDS and LDCs in particular	Continuous	TCC			Ongoing	Ongoing	TC 61/3 Interim ITCP report; TC 60/9, TC 61/5 MGDs & ITCP
3.4.1.3	Approved ITCP for 2012-2013 reflecting the emerging needs of developing countries, SIDS and LDCs	2011	TCC				Completed	TC 61/3/1 ITCP for 2012-2013
3.5.1.1	Manage the delivery of IMO- and donor-funded programmes during 2010-2011	Continuous	TCC			Ongoing	Ongoing	TC 61/3 Interim ITCP report

Planned output number in the High-level Action Plan for 2010-2011 ^a	Description	Target completion year ^b	Parent organ(s)	Coordinating organ(s)	Associated organ(s)	Status of output for Year 1 ^c	Status of output for Year 2 ^c	References ^d
3.5.1.6	Input to the ITCP on sustainable development and achievement of the MDGs	Continuous	TCC			Ongoing	Ongoing	TC 60/9, TC 61/5 MDGs & ITCP
3.5.1.7	Enhanced prioritization of the ITCP for 2012-2013	2011	TCC				Completed	TC 61/3/1 ITCP for 2012-2013
3.5.2.1	Reports on the implementation of the enhanced global programme for the integration of women in the maritime sector, including a review of the regional associations for women in the maritime and port sectors	Continuous	TCC			Ongoing	Ongoing	TC 61/8 Programme on integration of women
3.5.3.1	Reports on new and cost-effective measures to deliver technical assistance	Continuous	TCC			Ongoing	Ongoing	TC 61/3 Interim ITCP report; TC 61/4 Financing ITCP
3.5.3.2	A capacity-building mechanism for new measures or instruments, as called for under resolution A.998(25)	Continuous	All Committees			Ongoing	Ongoing	TC 61/3/1 ITCP for 2012-2013
3.5.4.1	Agreed parameters for the ITCP Impact Assessment Exercise covering 2008-2011	2011	TCC				Completed	TC 61/11 Methodology for IAE 2008-2011
4.0.1.7	Approved report on ITCP implementation during 2008-2009	2010	TCC			Completed		TC 60/3, TC 60/3/Add.1 Biennial ITCP report

Planned output number in the High-level Action Plan for 2010-2011 ^a	Description	Target completion year ^b	Parent organ(s)	Coordinating organ(s)	Associated organ(s)	Status of output for Year 1 ^c	Status of output for Year 2 ^c	References ^d
4.0.5.1	Revised guidelines on organization and method of work, as appropriate	2011	TCC			Ongoing	Completed	TC 60/11/1, TC 61/12 Revised guidelines
5.1.3.2	ITCP support for the implementation of the Djibouti Code of Conduct concerning the repression of piracy and armed robbery against ships in the western Indian Ocean and the Gulf of Aden	Continuous	Assembly, MSC, TCC			Ongoing	Ongoing	TC 61/3 Interim ITCP report
6.2.2.1	Implementation of ITCP activities related to security measures and measures against piracy	Continuous	TCC			Ongoing	Ongoing	TC 61/3 Interim ITCP report
7.2.3.1	Increased activities within the ITCP regarding the OPRC convention and the OPRC HNS protocol	Continuous	MEPC, TCC			Ongoing	Ongoing	TC 61/3 Interim ITCP report
9.0.1.1	Report on the implementation of the global ITCP programme on support to SIDS and LDCs for their special shipping needs	Continuous	TCC			Ongoing	Ongoing	TC 61/3 Interim ITCP report; TC 61/5 MDGs & ITCP
11.1.1.1	Permanent analysis, demonstration and promotion of the linkage between a safe, secure, efficient and environmentally friendly maritime transport infrastructure, the development of global trade and the world economy and the achievement of the MDGs	Continuous	Assembly, Council, All Committees			Ongoing	Ongoing	TC 61/5 MDGs & ITCP

Notes:

- a When individual outputs contain multiple deliverables, the format should report on each individual deliverable.
- b The target completion date should be specified as a year, or indicate that the item is continuous. This should not indicate a number of sessions.
- c The entries under the "Status of output" columns are to be classified as follows:
 - "completed" signifies that the outputs in question have been duly finalized;
 - "in progress" signifies that work on the related outputs has been progressed, often with interim outputs (for example, draft amendments or guidelines) which are expected to be approved later in the same biennium;
 - "ongoing" signifies that the outputs relate to work of the respective IMO organs that is a permanent or continuous task; and
 - "postponed" signifies that the respective IMO organ has decided to defer the production of relevant outputs to another time (for example, until the receipt of corresponding submissions).
- d If the output consists of the adoption/approval of an instrument (e.g., resolution, circular, etc.), that instrument should be clearly referenced in this column.

ANNEX 3

BIENNIAL AGENDA (2012-2013)

TECHNICAL CO-OPERATION COMMITTEE (TCC)					
PLANNED OUTPUTS 2012-2013		Parent organ(s)	Coordinating organ(s)	Associated organ(s)	Target completion year
Number	Description				
1.1.1.1	Permanent analysis, demonstration and promotion of the linkage between a safe, secure, efficient and environmentally friendly maritime transport infrastructure, the development of global trade and the world economy and the achievement of the MDGs	Assembly/Council/ All Committees			Continuous
1.1.2.8	Co-operation with donor institutions: partnership arrangements for the ITCP	TCC			Continuous
1.1.2.38	Policy and strategy for the implementation of the IMO-related aspects of the UN Global Counter-Terrorism Strategy	MSC/LEG/TCC/FAL			Continuous
1.2.1.2	Joint programmes, meetings and press conferences with UN and other international organizations, as well as industry and civil society interests	TCC			Continuous
1.3.2.2	Capacity-building follow-up action reflected in the ITCP	TCC			Continuous
2.0.2.6	Capacity-building aspects of the Scheme reflected and implemented through the ITCP	TCC			Continuous
2.0.2.7	Implementation of pre- and post-audit technical assistance activities	Council/MSC/TCC			Continuous
2.0.3.3	ITCP programme implemented to contribute to the worldwide provision of maritime SAR services	MSC/TCC			Continuous
3.1.1.2	Reports on partnership arrangements and on implementation of environmental programmes	MEPC/TCC			Continuous
3.1.2.2	Reports on implementation of resolution A.965(23) on Development and improvement of partnership arrangements for technical co-operation	TCC			Continuous

TECHNICAL CO-OPERATION COMMITTEE (TCC)					
PLANNED OUTPUTS 2012-2013		Parent organ(s)	Coordinating organ(s)	Associated organ(s)	Target completion year
Number	Description				
3.1.3.1	ITCP programme implemented on the enhancement of maritime training capacities including middle and senior management levels	TCC			Continuous
3.2.1.1	TCDC reflected in the ITCP and partnerships	TCC			Continuous
3.2.1.2	Reports on the TC Fund, voluntary trust funds, multi-bilateral funds, cash contributions and in-kind support under the ITCP	TCC			Continuous
3.2.2.1	Reports on the implementation of the approved mechanism on sustainable financing of the ITCP	TCC			Continuous
3.3.1.1	Reports on the promotion and implementation of resolution A.1006(25) on The Linkage between the Integrated Technical Co-operation Programme and the Millennium Development Goals	TCC			Continuous
3.4.1.2	ITCP programme implemented to address the emerging needs of SIDS and LDCs	TCC			Continuous
3.4.1.3	Approved ITCP for 2014-2015 reflecting the emerging needs of developing countries, SIDs and LDCs	TCC			2013
3.5.1.1	Manage the delivery of IMO-and donor-funded programmes during 2012-2013	TCC			2013
3.5.1.6	Input to the ITCP on emerging issues	TCC			Continuous
3.5.1.7	Enhanced prioritization of the ITCP for 2014-2015	TCC			2013
3.5.2.1	Reports on strengthened regional associations for women managers in the maritime sector	TCC			Continuous
3.5.3.1	Reports on new and cost-effective measures to deliver technical assistance	TCC			Continuous
3.5.3.2	A capacity-building mechanism for new measures or instruments, as called for under resolution A.998(25)	All Committees			Continuous

TECHNICAL CO-OPERATION COMMITTEE (TCC)					
PLANNED OUTPUTS 2012-2013		Parent organ(s)	Coordinating organ(s)	Associated organ(s)	Target completion year
Number	Description				
3.5.4.1	Report on the ITCP Impact Assessment Exercise covering 2008-2011	TCC			2012
4.0.1.7	Approved report on the ITCP implementation during 2010-2011	TCC			2012
4.0.5.1	Revised guidelines on organization and method of work, as appropriate	TCC			Continuous
5.1.3.2	ITCP support for the implementation of the Djibouti Code of Conduct concerning the repression of piracy and armed robbery against ships in the western Indian Ocean and the Gulf of Aden	Assembly/MSC/TCC			Continuous
6.2.2.1	Implementation of ITCP activities related to security measures and measures against piracy	TCC			Continuous
7.2.3.1	Increased activities within the ITCP regarding the OPRC convention and the OPRC HNS protocol	MEPC/TCC			Continuous
9.0.1.1	ITCP programme on support to SIDS and LDCs for their special shipping needs implemented	TCC			Continuous
11.1.1.1	Permanent analysis, demonstration and promotion of the linkage between a safe, secure, efficient and environmentally friendly maritime transport infrastructure, the development of global trade and the world economy and the achievement of the MDGs	Assembly/Council/ All Committees			Continuous